FY 11, 12 & 13 TMDL Funding (Last updated on 11/1/12)

HQ Funding Allocation

Available Funding Source	HQ FY 11 Funding	HQ FY 12 Funding	HQ FY 13 Funding
	Allocation	Amount	Amount
TMDL Critical Needs Base	\$100,000	\$57,500	0
Funding			
OR CZARA SA	\$250,000	\$120,000	\$157,000
WA Spokane PCB & DO	\$40,000	See WA TMDL CD	\$100,000
TMDLs			
Alaska TMDL Pace CD	\$60,000	\$34,000	\$70,000
Washington TMDL Pace CD	\$550,000	\$358,500	\$220,000 (inc
			\$20,000 for
			Duwamish)
TOTAL	\$1,000,000	\$570,000	\$547,000

EPA Regional Funding Allocation

High Priority	R10 FY11 Funding	R10 FY12 Funding	R10 FY13 Funding
Funding Needs	Allocation	Allocation	Allocation
AK TMDL Support	\$62,000 (46K Red Lake;	\$34,000	
	16K Big Lake)		
Mid & Upper	\$59,000	\$0	
Snake Rock TMDL	(\$66,350 FY10 funds for		
Reeval (TO 88)	total \$125,350)		
WA TMDL	\$550,000	\$358,500	
Development			
MidCoast TMDLs	\$200,000 (LiDAR)	\$120,000	
	(\$50,250 OR Midcoast TMDL		
	Facilitation FY10 funds)		
SEE Support:	\$45,000	\$0	
Records Mgt			
SEE Support: Adm	\$6,000	\$3,000	
for Watershed			
Unit			
Additional	• \$21,250 (OR Elk Creek	• \$10,000 (Measures)	
Projects	HSPF)	• \$13,000 (SEE)	
	• \$54,500	• \$15,000 (Jordan Creek	
	(TMDL/NPDES	Mercury TMDLs)	
	Training for All States	• \$4,000 (NPDES/TMDL	
	& On-Site Training for	Training	
	ADEC)	• \$12,500 (Clarks Creek	
	• \$2,250 (not allocated)	TMDL)	
TOTALS	\$1,000,000	\$570,000	